



Concord Steam
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Steam and Power Generation

May 23, 2012

Debra Howland, Esq.
Executive Director and Secretary
Public Utilities Commission
21 S. Fruit St., Suite 10
Concord, NH 03301



Re: June 2012 monthly cost of energy over/under report (DG 11 – 209)

Dear Ms. Howland,

Enclosed is the June 2012 over/under report. The June report is hereby filed to reflect the actual fuel costs from November 2011 through April 2012 as well as the projected fuel costs for May through October 2012.

There continues to be a shortfall of approximately 10% in expected monthly steam sales since the beginning of the COE year (Nov 2011). As a result, the enclosed June report reflects a COE end of year shortfall of approximately \$109,000. However because this shortfall is less than 5% of the overall expected fuel costs for the year, we are not adjusting the COE rate at this time.

The current May 2012 energy charge is \$18.50 and the June 2012 tariff is to remain unchanged at \$18.50/mlb.

If there are any questions please call me.

Yours Truly,

Mark E. Saltsman
Vice President